# Hancock 2025-2026: a budget overview

## Where does our funding come from?

Hancock Church is supported completely by our own resources.

Over 90% of the money in our budget comes from pledges, special gifts, reserves and endowment funds given by Hancock members.

Our rental income flows from our church building and the staff and volunteers who maintain it.

Our ministries are possible only through our own generosity and commitment.



# Where does it go? Some examples ...

#### Worship 44%

Sunday morning services
Holy Week and Advent Services
Worship @ The Well
Choir, organ, bells &
River Rock Band
Online & TV ministry

#### Mission & Justice 12%

Ongoing support of over 20 charities
Mission Partners Holiday Fair
UCC & GBIO support
Volunteering at Food Pantry,
Interfaith Garden, NOAH, and more

### **Community 23%**

Congregational care
Weekly Fellowship Hour
Potlucks, Senior Picnic, Hancock Grills,
and Hancock Gathers dinners
Community music events
Sharing our church space:
Scouts and AA

#### **Faith Formation 21%**

Church school
Student minister program
JYO & HYG for middle & high schoolers
Adult classes & discussion groups

This way of presenting spending is known as a "narrative budget" and was developed by allocating the appropriate proportion of general costs (salaries, building maintenance, etc.) to the category of ministry it supports.